COVID-19 BAYANIHAN GRANT TO CITIES AND MUNICIPALITIES Report on Fund Utilization and Status of Program/Project/Activity Implementation For the Month of May 31, 2020

Fund Source	Date of Notice of Authority to Debit Account Issued (NADAI)	Name/Title of PPAs	Specific Location	Mechanism/ Mode of Implementation	Estimated Number of Beneficiaries	Amount	(in thousand p			
						Received	Obligation	Disbursement	Estimated Period of Completion (month and year)	Program/ Project Status
BGCM		Food Assistance for affected Households (1st Wave)	Municipalwide	Individual HH Distribution per Barangay	7,681 HHs	1,920.250		245.792	April 9, 2020	On going
BGCM		Food Assistance for affected Households (2nd Wave)	Municipalwide	Individual HH Distribution per Barangay	2879 HHs	5,901.950		4,574.980	May 2020	On going
BGCM	1	Food Expenses for Medical personnel and other LGU personnel	Various designated Checkpoints from /to the Municipality of Igbaras	Distribution of food packs to every personnel in the respective checkpoint.	60 Heads	150.000			May 2020	On going
BGCM		Procurement Medicines and Vitamins	RHU/ Mayors office	Distribution of Vitamins and Medicines as	Total Constituencies	1,500.000			May 2020	On going
BGCM		Establishment of Common Quarantine Facilities	ICES Compound Poblacion Igbaras	By administra- tion and conform with the procure- ment policy	Number of PUIs/ PUMs	445.952		39.400	May 2020	On going
			Su	b-total		9,918.152		4,860.172		

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						Received	Obligation	Disbursement	Estimated Period of Completion (month and year)	Program/ Project Status
BGCM		Other necessary COVID- 19 related PPAs and Expenses: Libre Sakay for the constituents from/ to origin to the poblacion (within the municipality only)	Municipalwide	Per day-trip of 10 PUJs serving from Poblacion to the point of destination and vice versa	Total Populace of the municipality	371.300			End April 2020	Terminated
			Sub-total			371.300				
		/	Total			10,289.452		4,860.172		

Prepared by:

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WILFREDO E. DELGADO C.E.

Municipal Planning and Development Coordinator

Attested by:

IE E ESMERALDA M.D

Local Chief Executive